

AGENDA ITEM SUMMARY

AGENDA ITEM

Recommendations for Linn State Technical College Operating Appropriations
Coordinating Board for Higher Education
October 14, 2004

DESCRIPTION

The FY 2006 request for each item is the FY 2005 core appropriation amount plus the amounts recommended for FY 2006 contained in Tab A of this board book.

A. Core State Appropriations

	<u>FY 2005 Core Budget</u>	<u>FY 2006 CBHE Recommendation</u>
Core Appropriation	\$4,540,164	\$4,894,780

B. Tax Refund Offset

Core Appropriation	\$30,000
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Linn State Technical College participates in the tax refund offset program. Under the program, it may intercept Missouri income tax refunds of students who have unpaid debts at the institution.

STATUTORY REFERENCE

Chapter 173, RSMo, and Chapter 33.210 – 33.290, RSMo

RECOMMENDED ACTION

It is recommended the Board approve the FY 2006 Linn State Technical College appropriation request, as presented, for submission to the Governor and General Assembly.

ATTACHMENT(S)

None